

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Schaefer Charter School

CDS Code: 49-70870-6109144

School Year: 2024-25

LEA contact information:

George Valenzuela

Principal

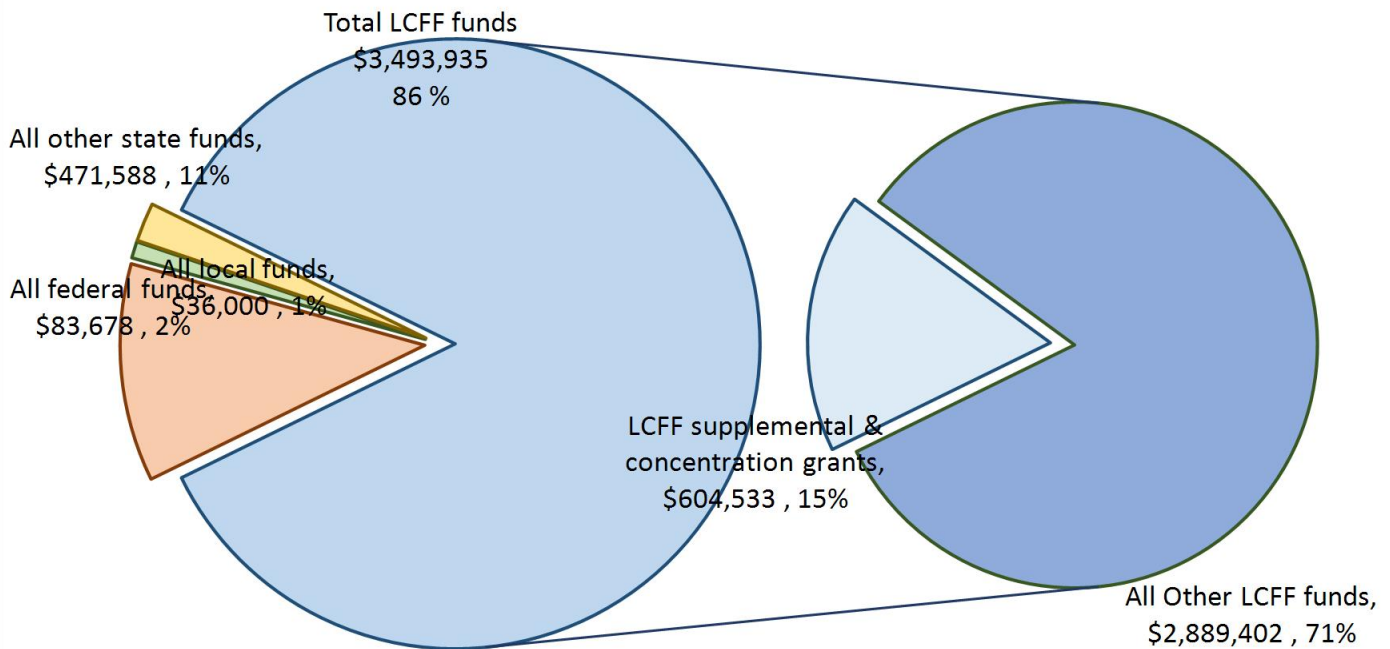
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

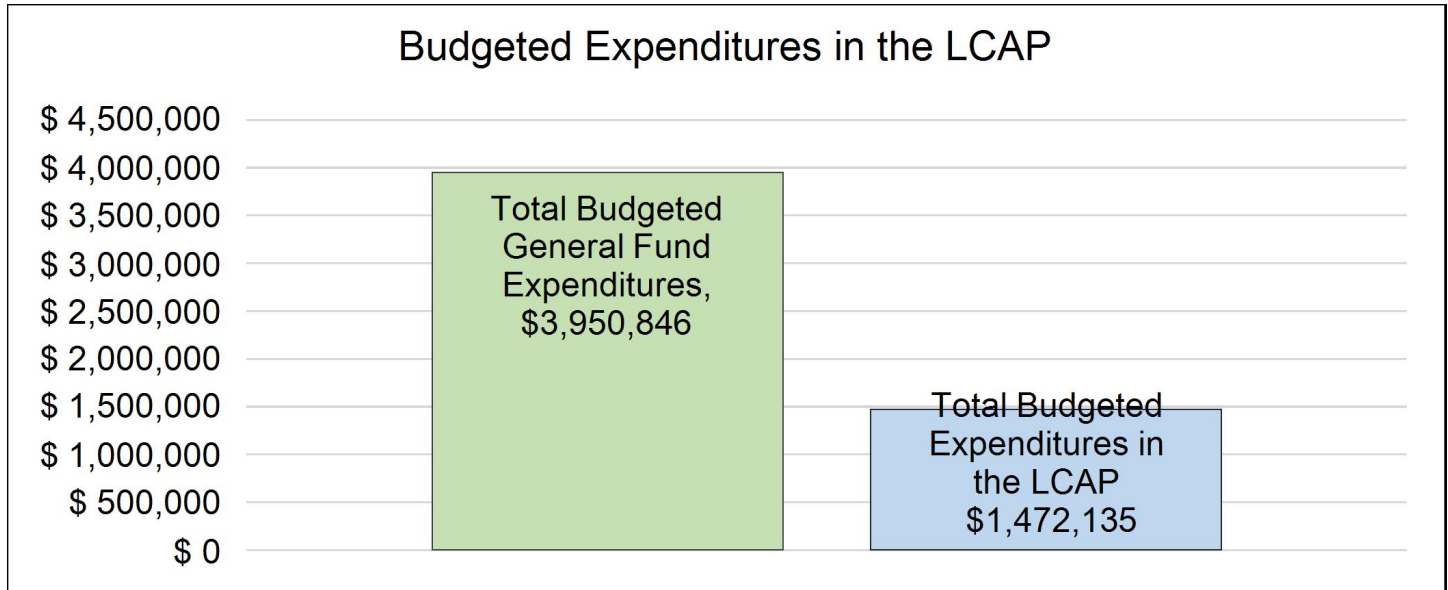


This chart shows the total general purpose revenue Schaefer Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Schaefer Charter School is \$4,085,201, of which \$3493935 is Local Control Funding Formula (LCFF), \$471588 is other state funds, \$36000 is local funds, and \$83678 is federal funds. Of the \$3493935 in LCFF Funds, \$604533 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Schaefer Charter School plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

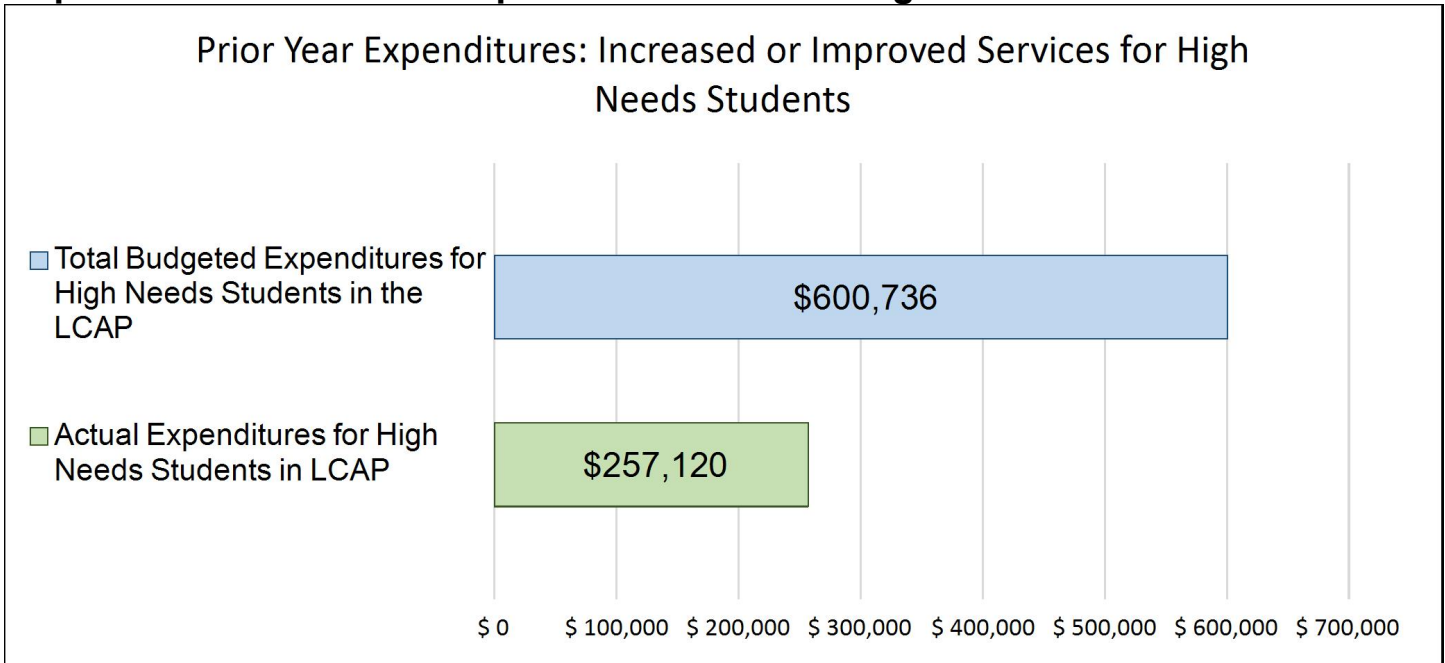
The text description of the above chart is as follows: Schaefer Charter School plans to spend \$3950846 for the 2024-25 school year. Of that amount, \$1472135 is tied to actions/services in the LCAP and \$2,478,711 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Schaefer Charter School is projecting it will receive \$604533 based on the enrollment of foster youth, English learner, and low-income students. Schaefer Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Schaefer Charter School plans to spend \$955075 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Schaefer Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Schaefer Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Schaefer Charter School's LCAP budgeted \$600,736 for planned actions to increase or improve services for high needs students. Schaefer Charter School actually spent \$257,120 for actions to increase or improve services for high needs students in 2023-24.

The difference between the budgeted and actual expenditures of \$-343,616 had the following impact on Schaefer Charter School's ability to increase or improve services for high needs students:

The district efficiently used its resources for expenditures that increased or improved services for high needs students in 2023-2024.