



## **LCFF Budget Overview for Parents**

Local Educational Agency (LEA) Name: Piner-Olivet Union School District

CDS Code: 49 70870 0101253

School Year: 2024-25

LEA contact information:

Steve Charbonneau

Superintendent

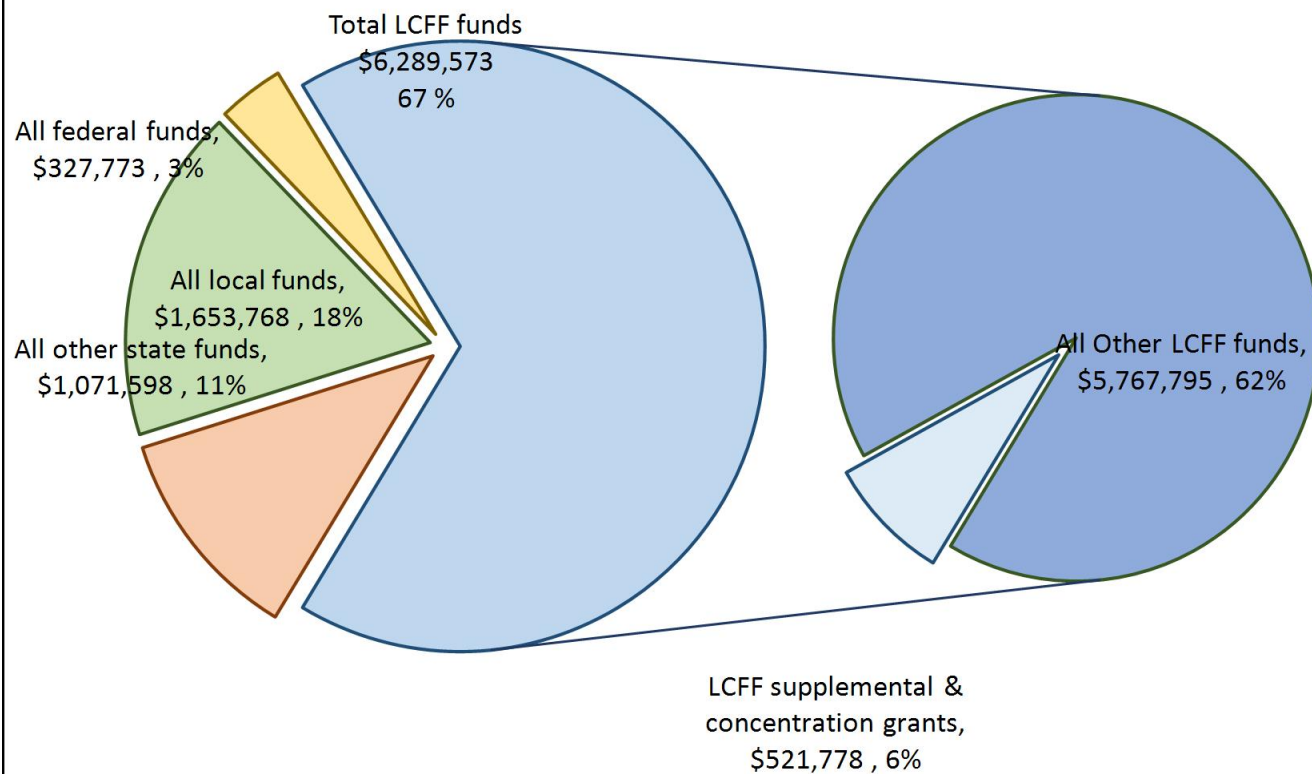
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707-522-3000

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### **Budget Overview for the 2024-25 School Year**

## Projected Revenue by Fund Source

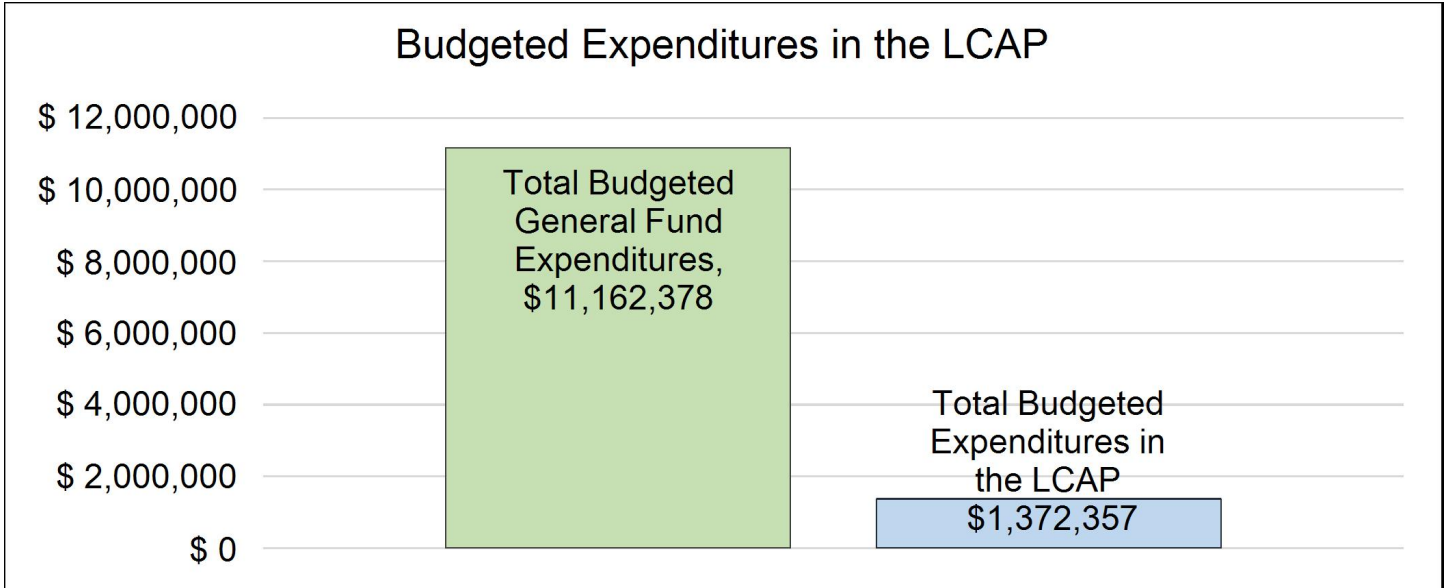


This chart shows the total general purpose revenue Piner-Olivet Union School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Piner-Olivet Union School District is \$9,342,712, of which \$6,289,573 is Local Control Funding Formula (LCFF), \$1,071,598 is other state funds, \$1,653,768 is local funds, and \$327,773 is federal funds. Of the \$6,289,573 in LCFF Funds, \$521,778 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Piner-Olivet Union School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

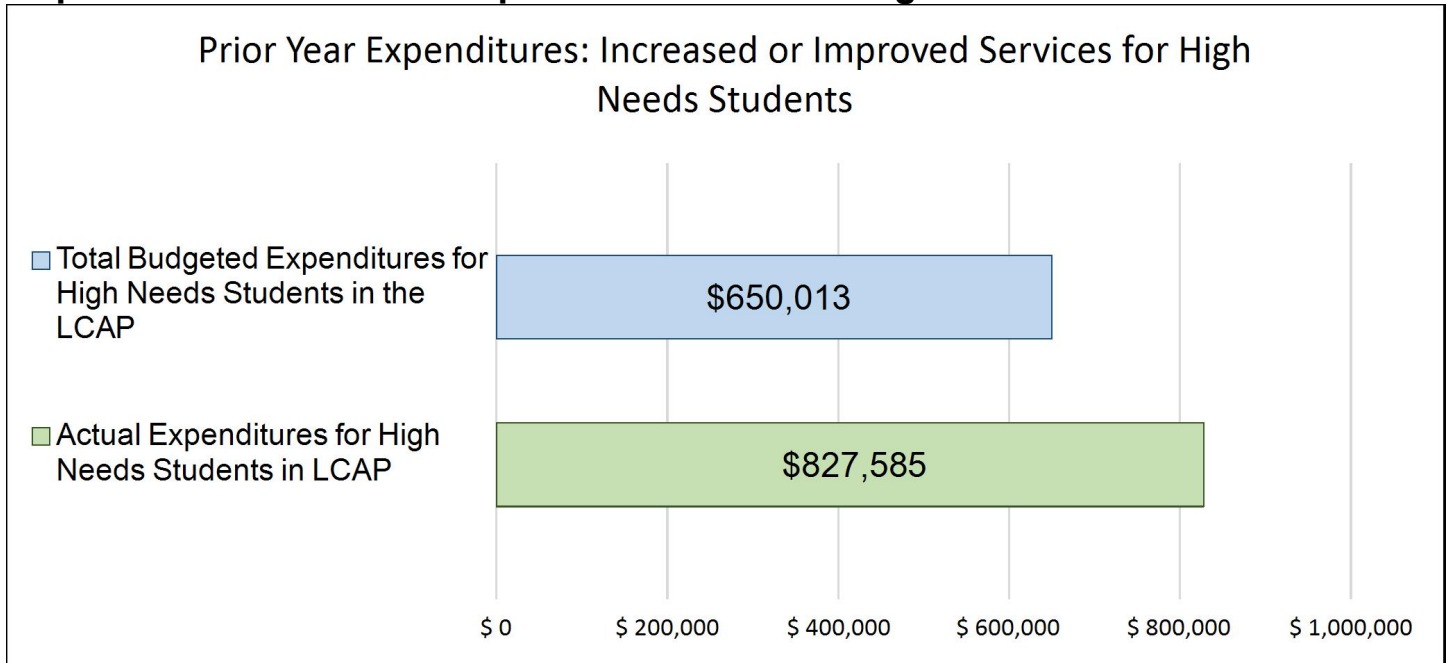
The text description of the above chart is as follows: Piner-Olivet Union School District plans to spend \$11,162,378 for the 2024-25 school year. Of that amount, \$1,372,357 is tied to actions/services in the LCAP and \$9,790,021 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Piner-Olivet Union School District is projecting it will receive \$521,778 based on the enrollment of foster youth, English learner, and low-income students. Piner-Olivet Union School District must describe how it intends to increase or improve services for high needs students in the LCAP. Piner-Olivet Union School District plans to spend \$730,539 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Piner-Olivet Union School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Piner-Olivet Union School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Piner-Olivet Union School District's LCAP budgeted \$650,013 for planned actions to increase or improve services for high needs students. Piner-Olivet Union School District actually spent \$827,585 for actions to increase or improve services for high needs students in 2023-24.