

**Piner-Olivet Union School District
Budget Reductions for 2008-2009**

Phase III

Approved by Governing Board on April 15, 2008

\$487,500

Phase I Approved		\$110,500
Phase II Approved		\$194,841
Amount Needed for Phase III		\$182,159
Phase III Approved	-	\$186,840
Total Approved	-	\$492,181
Total Needed		\$487,500

Needed if Budget is Approved as Proposed by LAO
 Needed if Budget Stays as Proposed by Governor and would
 be put back into the budget if the State budget does not require
 such severe cuts or if the District increases in ADA

Priority to Return to Budget	Item #	Estimated Savings	Item	FTE	Number of Students Affected	Percentage of Estimated Savings to Budget Reduction Goal				
						Admin	Certificated	Classified	Other	Total
1	10)	\$36,750	Reduce Instructional Assistant time in grades 4, 5, 6 by 1/2 hr/day <i>This would leave 1 hr/day This would be a reduction of 10.5 hours/day</i>	1.31	600			7.54%		7.54%
4	13)	\$16,500	Reduce the Library Tech time by 25% <i>This would be a reduction of 5.25 hrs/day Part of this recommendation would be that the time be backfilled from the Site Block Grants</i>	0	0			3.38%		3.38%
5	14)	\$11,590	Reduce PE Tech time by 25% <i>This would be a reduction of 3.15 hrs/day Part of this recommendation would be that the time be backfilled from the Site Block Grants</i>	0	0			2.38%		2.38%
8	12)	\$13,300	Eliminate extra IA time for Grades 4 - 6 support <i>This would be a reduction of 3.8 hrs/day</i>	0.48	600			2.73%		2.73%
8	11)	\$14,000	Eliminate extra IA time for combination classes <i>This would be a reduction of 4 hrs/day</i>	0.50	120			2.87%		2.87%
7	20)	\$42,000	Utilize Site Block Grants for some of the other reduction options <i>There is over \$70,000 remaining in the Site Block Grant accounts</i>	0	0				8.62%	8.62%
	22)		Start a pre-school program <i>There are already pre-school programs at Piner and Schaefer Schools. The feasibility of beginning District-run programs at Olivet and Jack London is being researched.</i>	0	0				0.00%	0.00%
2	44)	\$18,000	Do not replace principals - modified to reduce principal time by an additional .20 FTE for a total of .45 FTE principal reduction	0.20	620	3.69%				3.69%
3	46)	\$6,700	Reduce 12 Month Confidential/Supervisory Employees by 5 days per year	0.12		1.37%				1.37%
6	49)	\$28,000	Eliminate bus runs for music program						5.74%	5.74%
Sub-Total		\$186,840		2.61		5.07%	0.00%	18.90%	14.36%	38.33%
Phase I		\$110,500		0.38		1.64%	0.00%	0.00%	21.03%	22.67%
Phase II		\$194,841		0.50		12.59%	19.83%	0.00%	7.55%	39.97%
Phase III		\$186,840		2.61		5.07%	0.00%	18.90%	14.36%	38.33%
Total		\$492,181		3.49		19.30%	19.83%	18.90%	42.94%	100.97%