

Piner-Olivet Union School District
Budget Reductions for 2008-2009
Phase I
Approved by Governing Board on April 2, 2008

16-Apr-08

Budget Reduction Goal for 2008-2009

\$487,500

Item #	Estimated Savings	Item	FTE	Percentage of Estimated Savings to Budget Reduction Goal				
				Admin	Certificated	Classified	Other	Total
1)	\$20,000	Eliminate Board Approved Set-Aside above 3% Reserve	0				4.10%	4.10%
2)	\$20,000	Eliminate Board Approved Set-Aside for Bus Replacement	0				4.10%	4.10%
3)	\$8,000	Eliminate Board conference account	0	1.64%				1.64%
4)	\$27,000	Kindercare after school to discontinue 1:30 p.m. bus run <i>This would be for programs for Piner and Olivet Schools only as Schaefer and Jack London are walking schools.</i>	0				5.54%	5.54%
5)	\$15,000	Reduce morning and afternoon bus runs from four to three <i>Estimate based on information from WCT</i>	0.375				3.08%	3.08%
6)	\$20,500	Increase transportation fees and food service program amounts charged for meals	0				4.21%	4.21%
Sub-Total	\$110,500		0.38	1.64%	0.00%	0.00%	21.03%	22.67%