



PINER-OLIVET UNION SCHOOL DISTRICT

SPECIAL MEETING - GOVERNING BOARD

Wednesday, February 23, 2022

Meeting Opening 6:00 p.m.

Public Meeting 6:00 p.m.

Adjournment 7:30 p.m.

This meeting will be held virtually via Zoom.

The public may observe and address the meeting by going to:

Join Zoom Meeting <https://pousd-org.zoom.us/j/87402359520>

Meeting ID: 874 0235 9520 One tap mobile

+12532158782,,87402359520# US (Tacoma)

+13462487799,,87402359520# US (Houston)

AGENDA

A copy of the agenda, complete with backup materials, may be reviewed in the District Office, 3450 Coffey Lane, Santa Rosa, beginning the Monday prior to the Wednesday Board Meeting. Office hours are from 8:00 a.m. to 4:00 p.m. Monday through Friday or as otherwise posted. Agendas are posted at the District Office, and on our web site at www.pousd.org

ADA Compliance: In compliance with Government Code § 54954.2(a), the Piner-Olivet Union School District, will, on request, make this agenda available in appropriate alternative formats to persons with a disability, as required by Section 202 of the American with Disabilities Acts of 1990 (42 U.S.C. § 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability-related modification or accommodation in order to participate in the meeting should contact Cathy Manno, Executive Secretary to the Superintendent, Piner-Olivet Union School District, 3450 Coffey Lane, Santa Rosa, CA 95403 (707) 522-3000 at least two days before the meeting date.

www.pousd.org

1. CALL TO ORDER

2. ROLL CALL

3. FLAG SALUTE (Suspended during virtual meetings)

4. DISCUSSION/INFORMATION ITEM

4.1 Presentation of the Supplement to the Annual Update 2021-2022 Local Control Accountability Plan (LCAP) for the Piner-Olivet Union School District, Olivet Elementary Charter School, Schaefer Charter School, Piner-Olivet Charter School, and Northwest Prep Charter School

5. ADJOURNMENT

Agenda Item Summary

Presentation of the Supplement to the Annual Update 2021-2022 Local Control Accountability Plan (LCAP) for the Piner-Olivet Union School District , Olivet Elementary Charter School, Schaefer Charter School, Piner-Olivet Charter School, and Northwest Prep Charter School

Special Meeting of: February 23, 2022 **Presentation** Item Report Format:**Oral**

Attachment: **Update on 2021-22 Local Control Accountability Plan**

Presented by: Dr. Steve Charbonneau

Background

The Local Control Funding Formula (LCFF) legislation was signed into law by the Governor and took effect on July 1, 2013. Under the LCFF, school districts are required to develop, adopt, and annually update a three-year Local Control Accountability Plan (LCAP), beginning on July 1, 2014. According to Ed Code 52060, school districts are required to consult with staff, students, parents, and the community in developing the LCAP.

Effective 2021-22, legislative intent of the metrics, expenditure, and implementation presentation is to provide a meaningful update to educational partners on the work of the LEA's LCAP. The update includes 1) Supplement to the Annual Update; 2) Mid-year outcome data from 2021-22 LCAP; 3) Mid-year expenditure and implementation data on all actions from 2021-22 LCAP.

Fiscal Impact

None at this time

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Piner-Olivet Union School District

CDS Code: 49708700101253

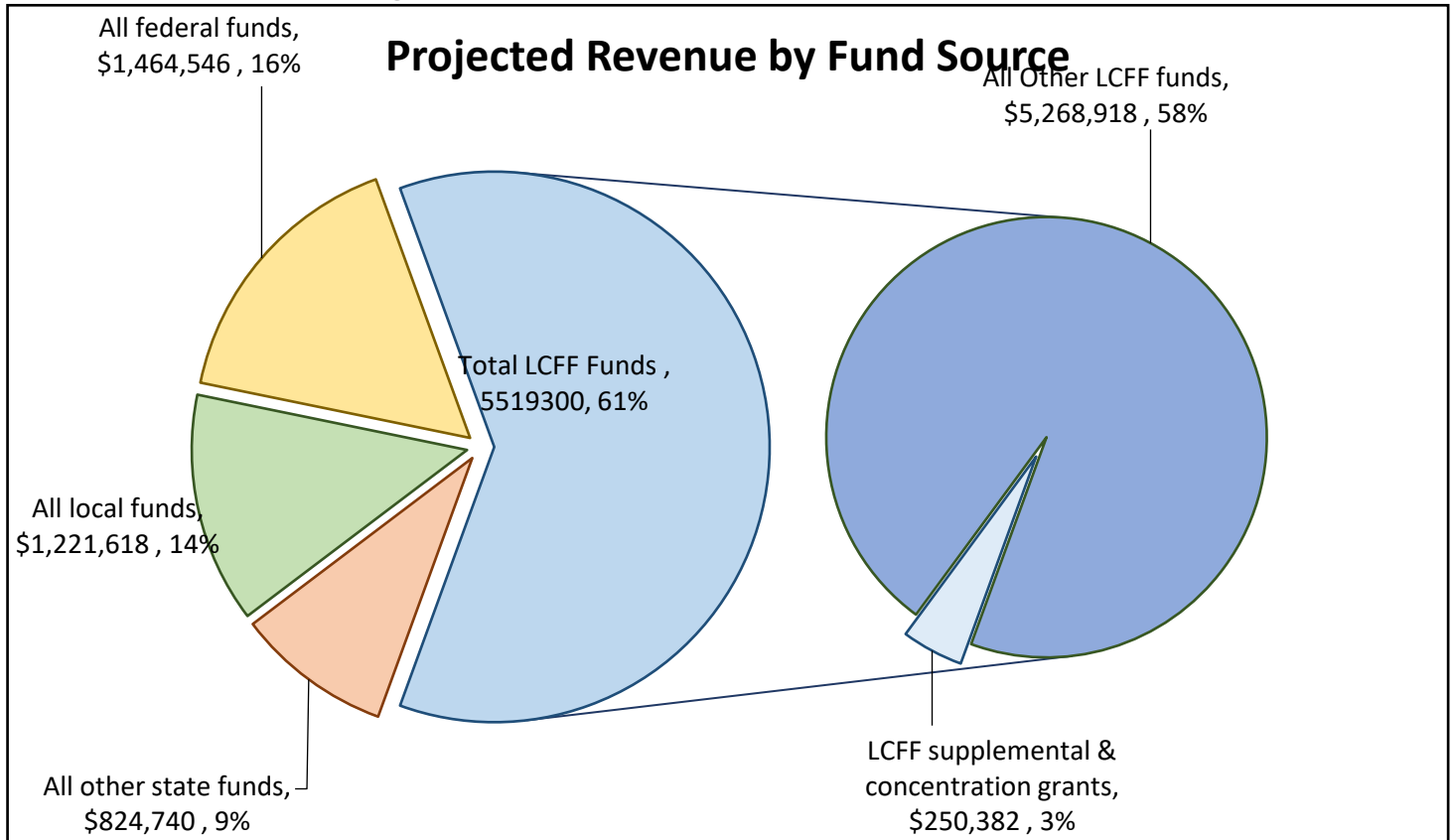
School Year: 2021 – 22

LEA contact information: Kay Vang, CBO (707)522-3008 kvang@pousd.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021 – 22 School Year

Projected Revenue by Fund Source

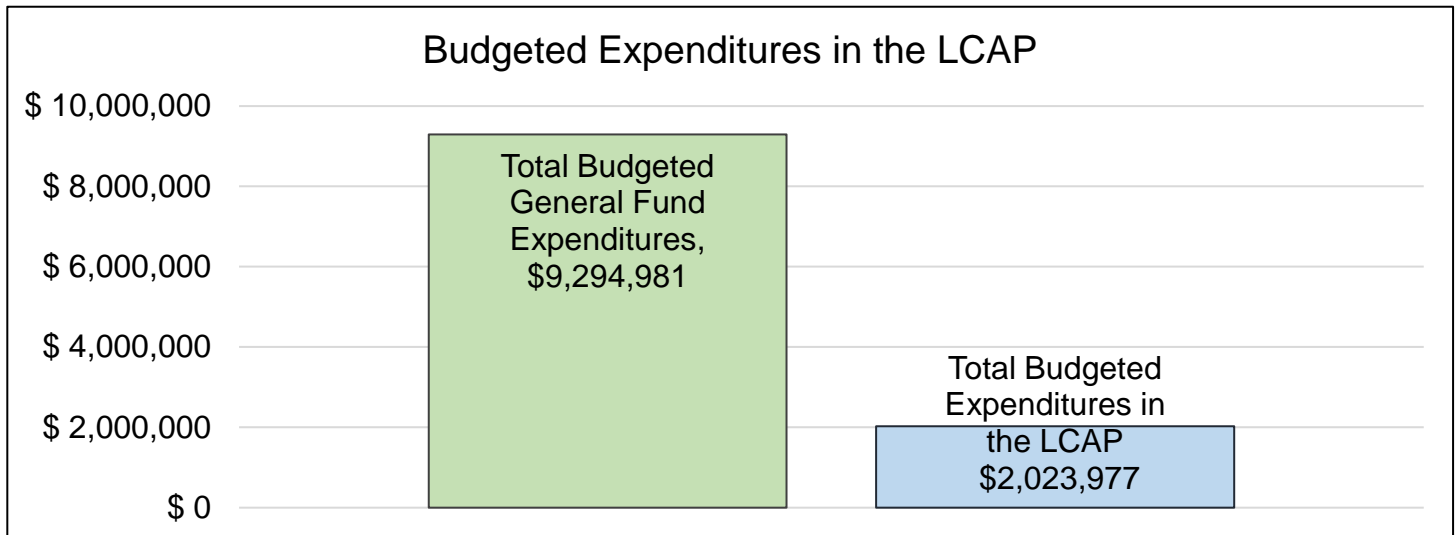


This chart shows the total general purpose revenue Piner-Olivet Union School District expects to receive in the coming year from all sources.

The total revenue projected for Piner-Olivet Union School District is \$9,030,204.00, of which \$5,519,300.00 is Local Control Funding Formula (LCFF), \$824,740.00 is other state funds, \$1,221,618.00 is local funds, and \$1,464,546.00 is federal funds. Of the \$5,519,300.00 in LCFF Funds, \$250,382.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Piner-Olivet Union School District plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

Piner-Olivet Union School District plans to spend \$9,294,981.00 for the 2021 – 22 school year. Of that amount, \$2,023,977.00 is tied to actions/services in the LCAP and \$7,271,004.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

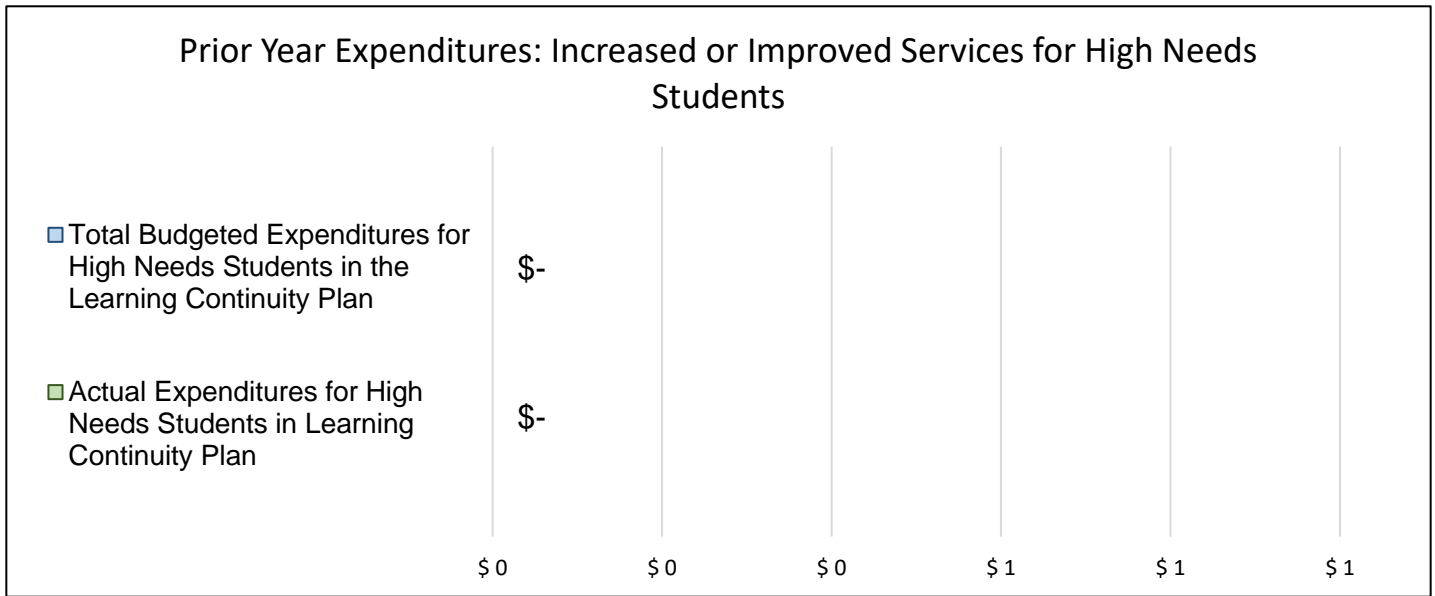
The total expenditures not included in the LCAP amount include such costs as overhead (ie., utilities, maintenance, legal costs, insurance, etc), contributions, and mandatory contributions. Additionally, not all employee costs are included in the LCAP such as District administrators and confidentials.

Increased or Improved Services for High Needs Students in the LCAP for the 2021 – 22 School Year

In 2021 – 22, Piner-Olivet Union School District is projecting it will receive \$250,382.00 based on the enrollment of foster youth, English learner, and low-income students. Piner-Olivet Union School District must describe how it intends to increase or improve services for high needs students in the LCAP. Piner-Olivet Union School District plans to spend \$252,939.00 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what Piner-Olivet Union School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Piner-Olivet Union School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, Piner-Olivet Union School District's Learning Continuity Plan budgeted \$0.00 for planned actions to increase or improve services for high needs students. Piner-Olivet Union School District actually spent \$0.00 for actions to increase or improve services for high needs students in 2020 – 21.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Olivet Charter School

CDS Code: 49708706066344

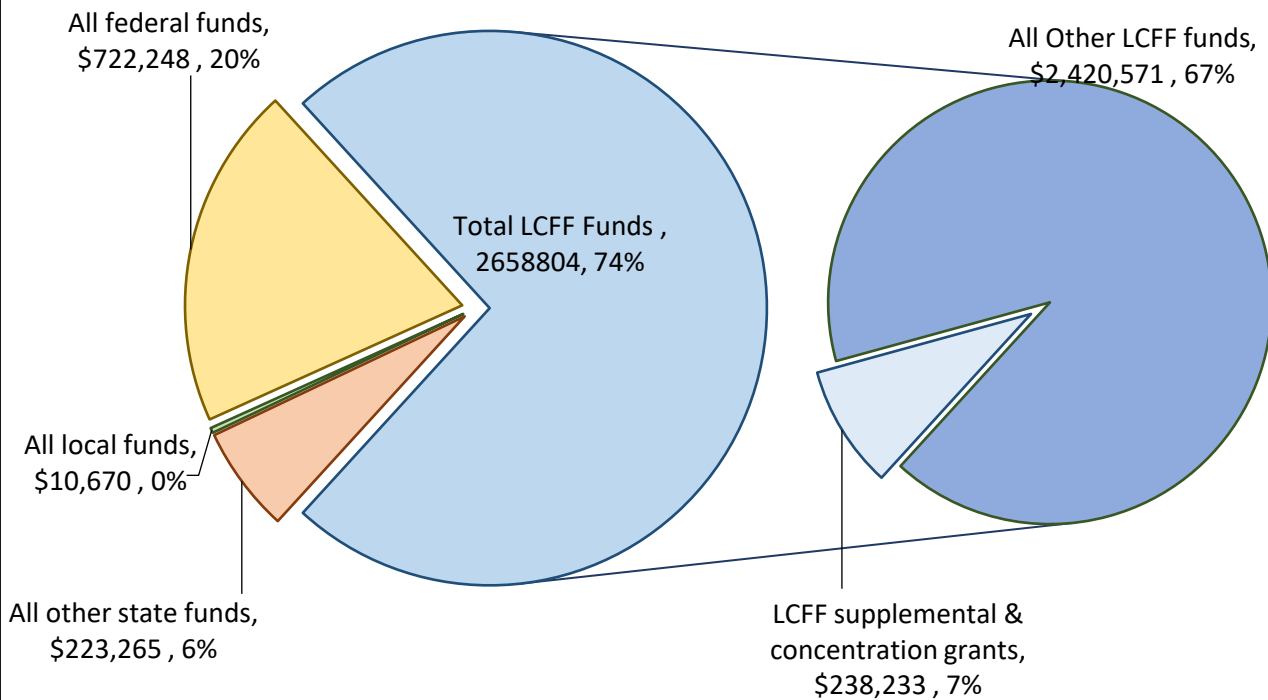
School Year: 2021 – 22

LEA contact information: Kay Vang, CBO (707)522-3008 kvang@pousd.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021 – 22 School Year

Projected Revenue by Fund Source

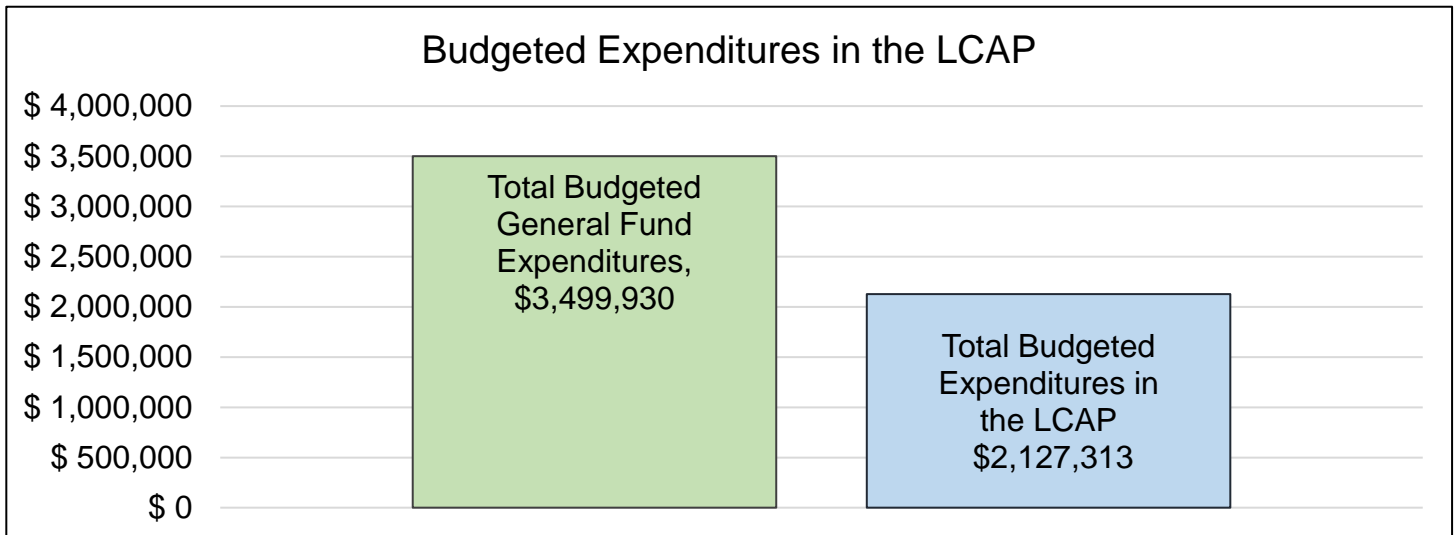


This chart shows the total general purpose revenue Olivet Charter School expects to receive in the coming year from all sources.

The total revenue projected for Olivet Charter School is \$3,614,987.00, of which \$2,658,804.00 is Local Control Funding Formula (LCFF), \$223,265.00 is other state funds, \$10,670.00 is local funds, and \$722,248.00 is federal funds. Of the \$2,658,804.00 in LCFF Funds, \$238,233.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Olivet Charter School plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

Olivet Charter School plans to spend \$3,499,930.00 for the 2021 – 22 school year. Of that amount, \$2,127,313.00 is tied to actions/services in the LCAP and \$1,372,617.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

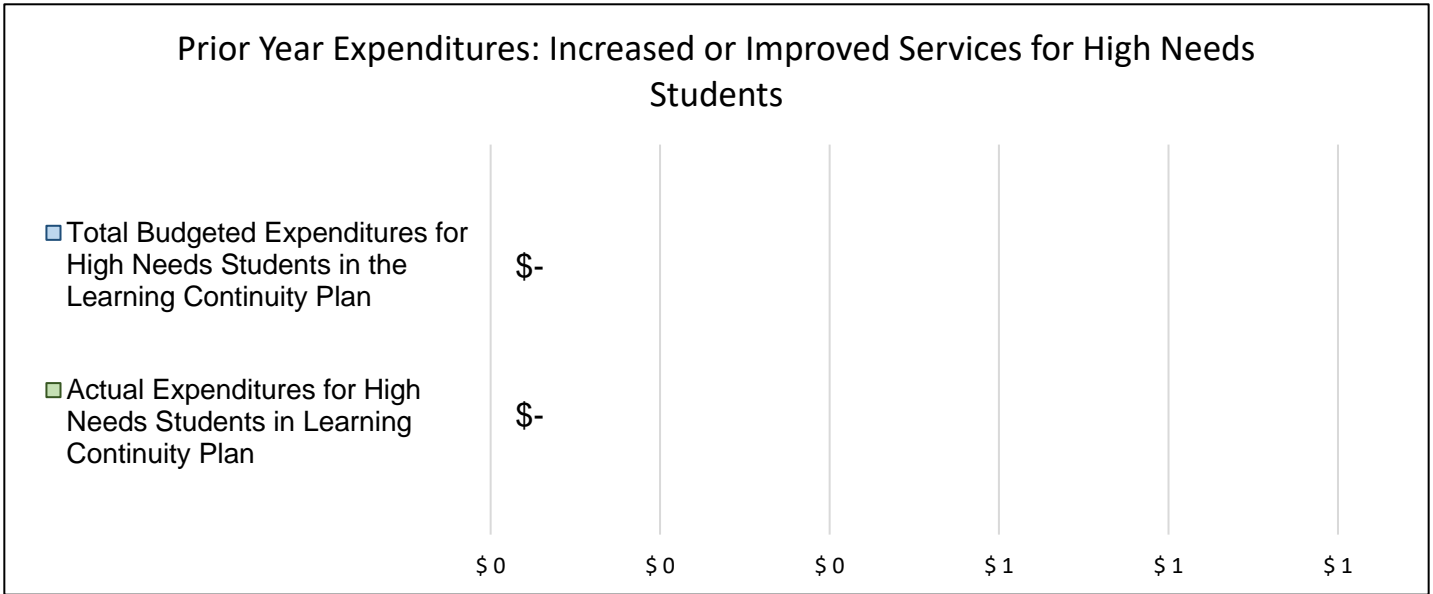
The total expenditures not included in the LCAP amount include such costs as overhead (i.e, utilities, maintenance, legal costs, insurance, etc.) contributions, and mandatory contributions.

Increased or Improved Services for High Needs Students in the LCAP for the 2021 – 22 School Year

In 2021 – 22, Olivet Charter School is projecting it will receive \$238,233.00 based on the enrollment of foster youth, English learner, and low-income students. Olivet Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Olivet Charter School plans to spend \$295,284.00 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what Olivet Charter School budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Olivet Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, Olivet Charter School's Learning Continuity Plan budgeted \$0.00 for planned actions to increase or improve services for high needs students. Olivet Charter School actually spent \$0.00 for actions to increase or improve services for high needs students in 2020 – 21.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Morrice Schaefer Charter School

CDS Code: 49-70870-61-09144

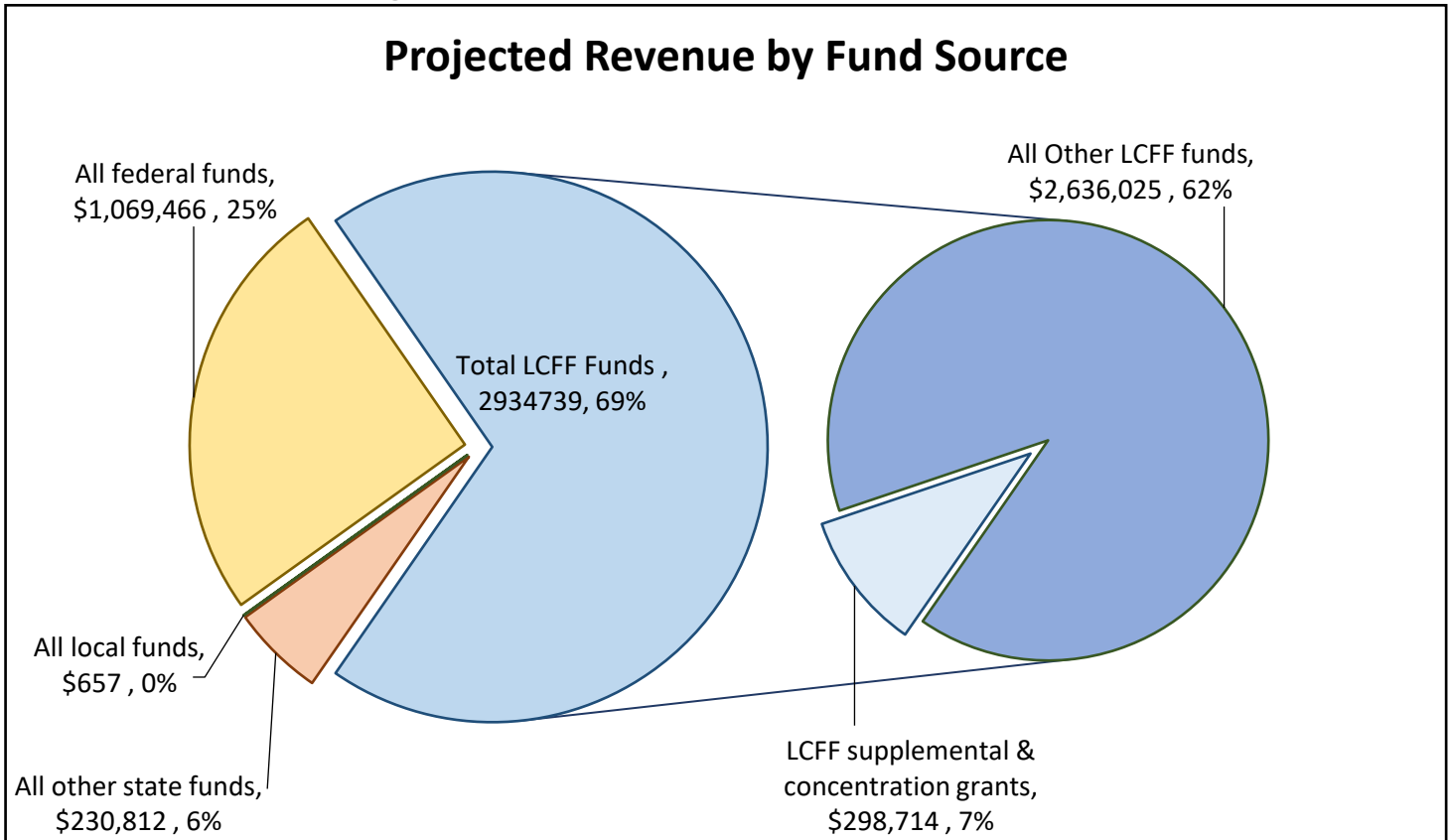
School Year: 2021 – 22

LEA contact information: Kay Vang, CBO (707) 522-3008 kvang@pousd.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021 – 22 School Year

Projected Revenue by Fund Source

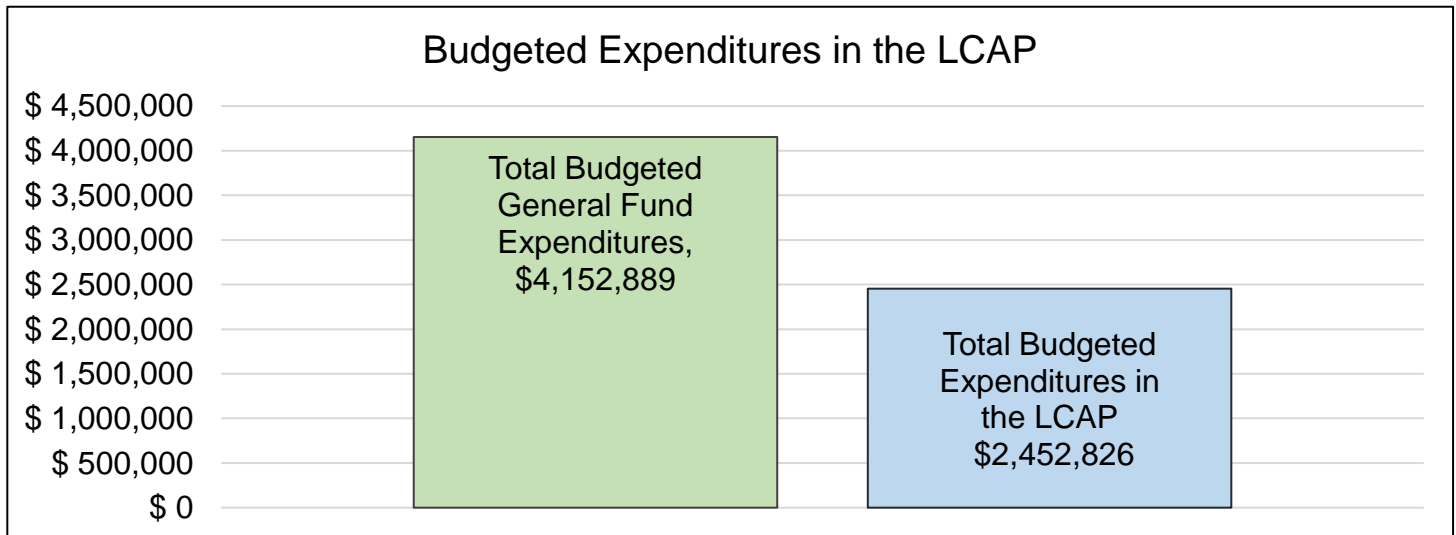


This chart shows the total general purpose revenue Morrice Schaefer Charter School expects to receive in the coming year from all sources.

The total revenue projected for Morrice Schaefer Charter School is \$4,235,674.00, of which \$2,934,739.00 is Local Control Funding Formula (LCFF), \$230,812.00 is other state funds, \$657.00 is local funds, and \$1,069,466.00 is federal funds. Of the \$2,934,739.00 in LCFF Funds, \$298,714.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Morrice Schaefer Charter School plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

Morrice Schaefer Charter School plans to spend \$4,152,889.00 for the 2021 – 22 school year. Of that amount, \$2,452,826.00 is tied to actions/services in the LCAP and \$1,700,063.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

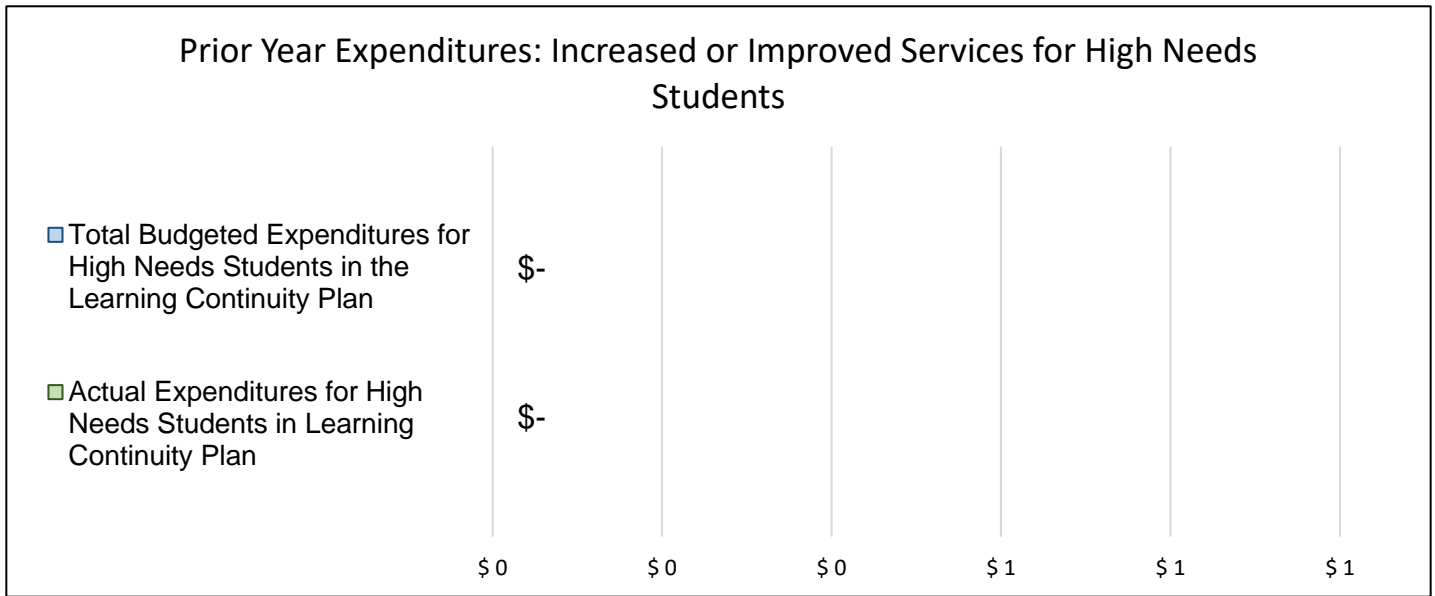
The total expenditures not included in the LCAP amount include such costs as overhead (ie., utilities, maintenance, legal costs, insurance, etc.), contributions, and mandatory contributions.

Increased or Improved Services for High Needs Students in the LCAP for the 2021 – 22 School Year

In 2021 – 22, Morrice Schaefer Charter School is projecting it will receive \$298,714.00 based on the enrollment of foster youth, English learner, and low-income students. Morrice Schaefer Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Morrice Schaefer Charter School plans to spend \$315,604.79 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what Morrice Schaefer Charter School budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Morrice Schaefer Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, Morrice Schaefer Charter School's Learning Continuity Plan budgeted \$0.00 for planned actions to increase or improve services for high needs students. Morrice Schaefer Charter School actually spent \$0.00 for actions to increase or improve services for high needs students in 2020 – 21.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Piner-Olivet Charter School

CDS Code: 49-70870-61-13492

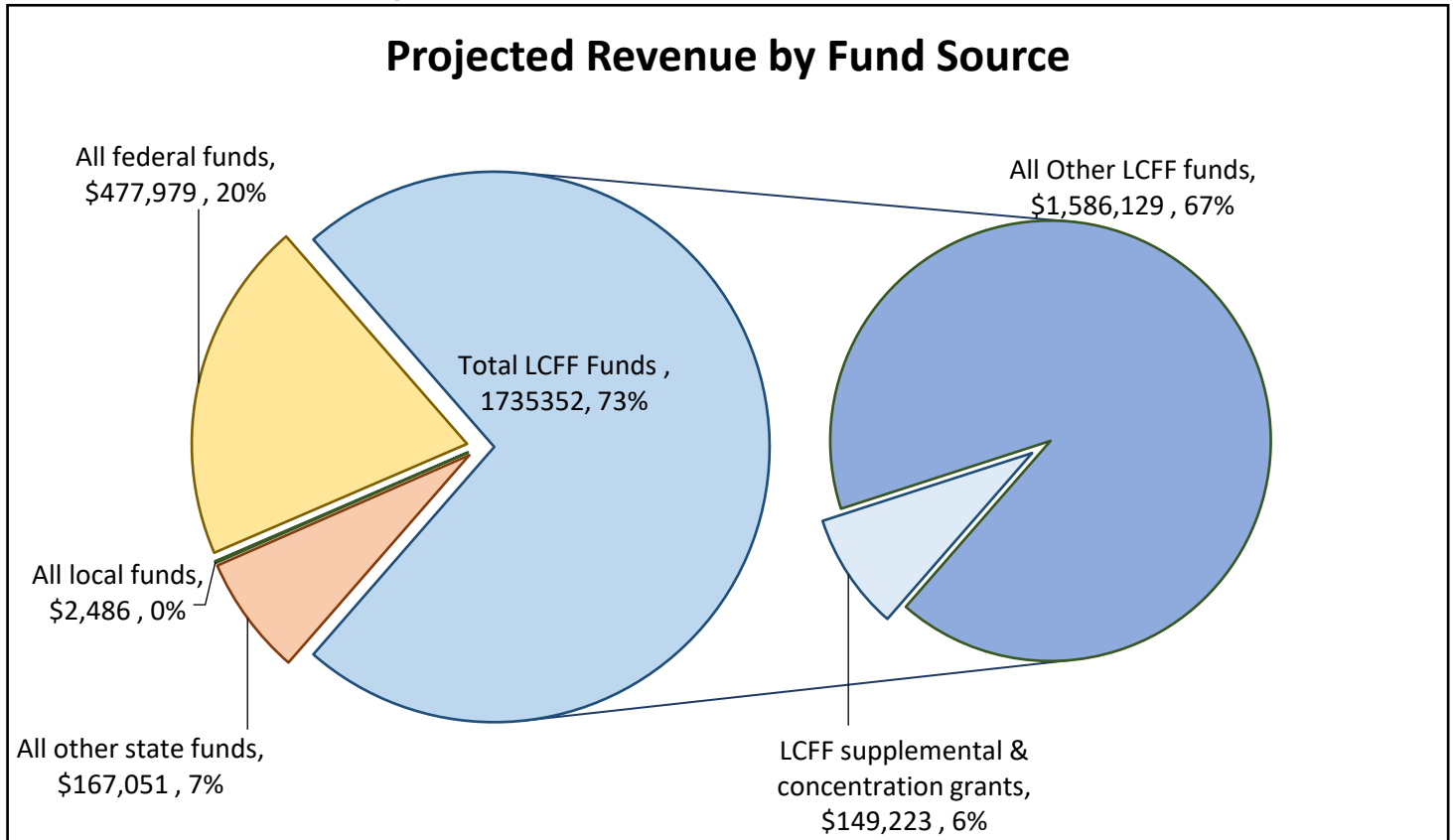
School Year: 2021 – 22

LEA contact information: Kay Vang, CBO (707)522-3008 kvang@pousd.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021 – 22 School Year

Projected Revenue by Fund Source

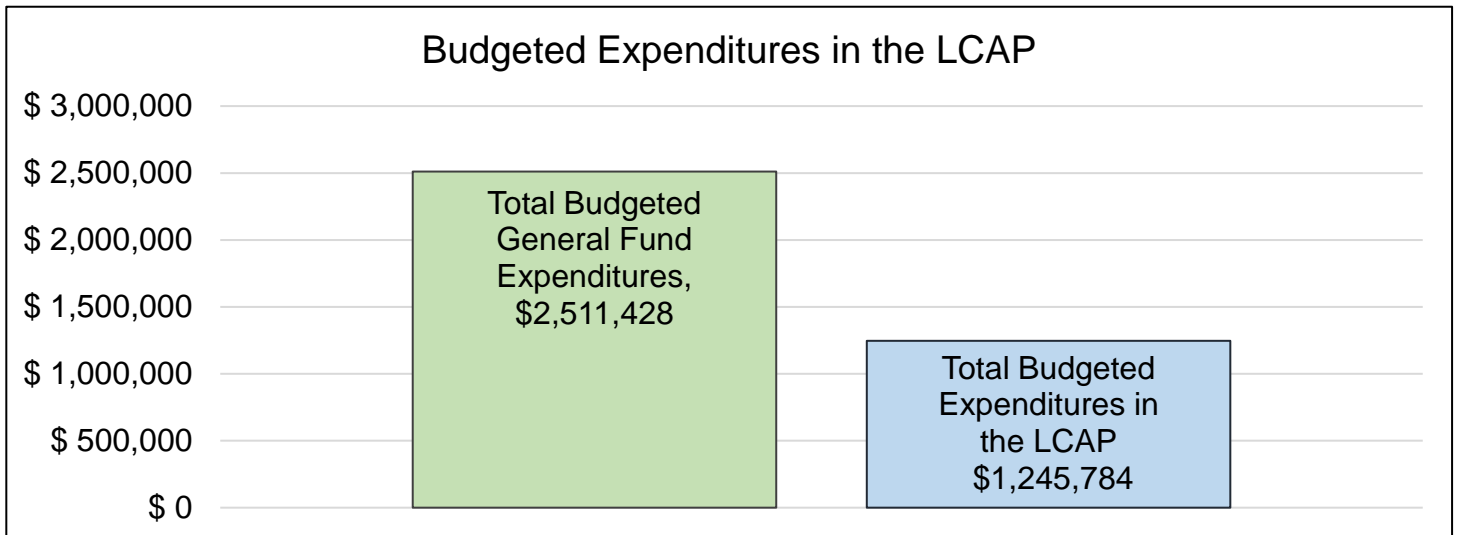


This chart shows the total general purpose revenue Piner-Olivet Charter School expects to receive in the coming year from all sources.

The total revenue projected for Piner-Olivet Charter School is \$2,382,868.00, of which \$1,735,352.00 is Local Control Funding Formula (LCFF), \$167,051.00 is other state funds, \$2,486.00 is local funds, and \$477,979.00 is federal funds. Of the \$1,735,352.00 in LCFF Funds, \$149,223.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Piner-Olivet Charter School plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

Piner-Olivet Charter School plans to spend \$2,511,428.00 for the 2021 – 22 school year. Of that amount, \$1,245,784.00 is tied to actions/services in the LCAP and \$1,265,644.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

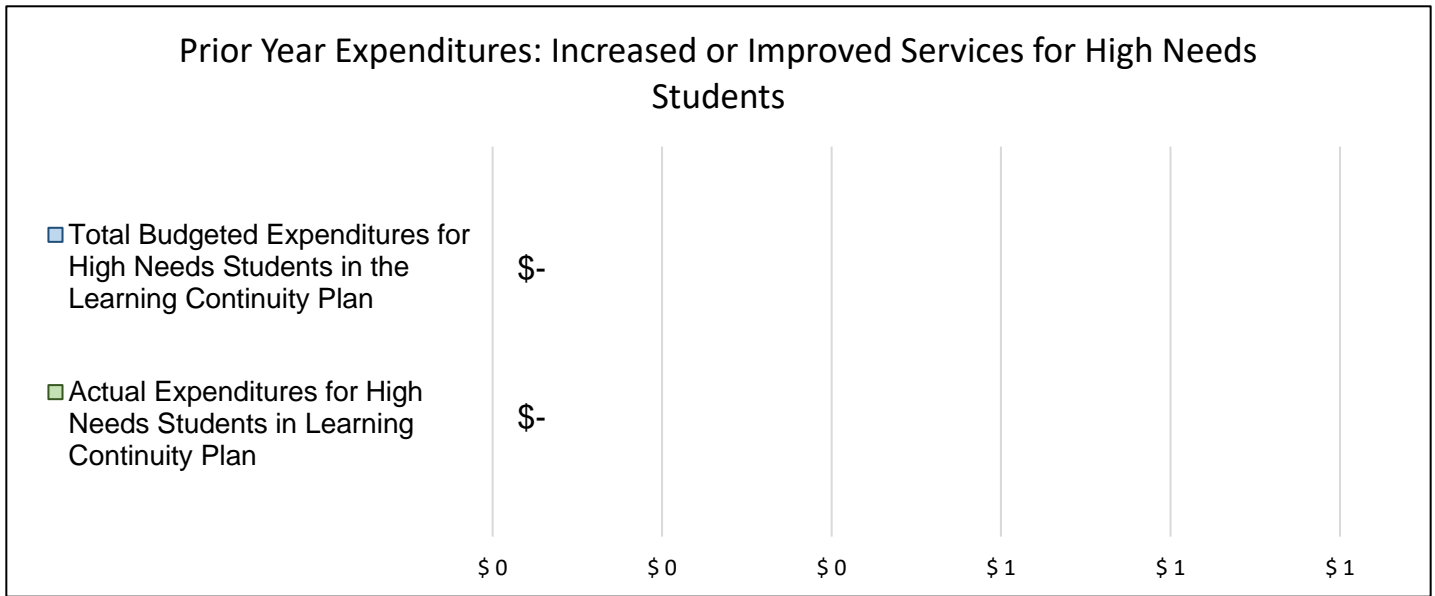
The total expenditures not included in the LCAP amount include such costs as overhead (ie., utilities, maintenance, legal costs, insurance, etc.), contributions, and mandatory contributions.

Increased or Improved Services for High Needs Students in the LCAP for the 2021 – 22 School Year

In 2021 – 22, Piner-Olivet Charter School is projecting it will receive \$149,223.00 based on the enrollment of foster youth, English learner, and low-income students. Piner-Olivet Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Piner-Olivet Charter School plans to spend \$190,631.00 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what Piner-Olivet Charter School budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Piner-Olivet Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, Piner-Olivet Charter School's Learning Continuity Plan budgeted \$0.00 for planned actions to increase or improve services for high needs students. Piner-Olivet Charter School actually spent \$0.00 for actions to increase or improve services for high needs students in 2020 – 21.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Northwest Prep Charter School

CDS Code: 49-70870-01-06344

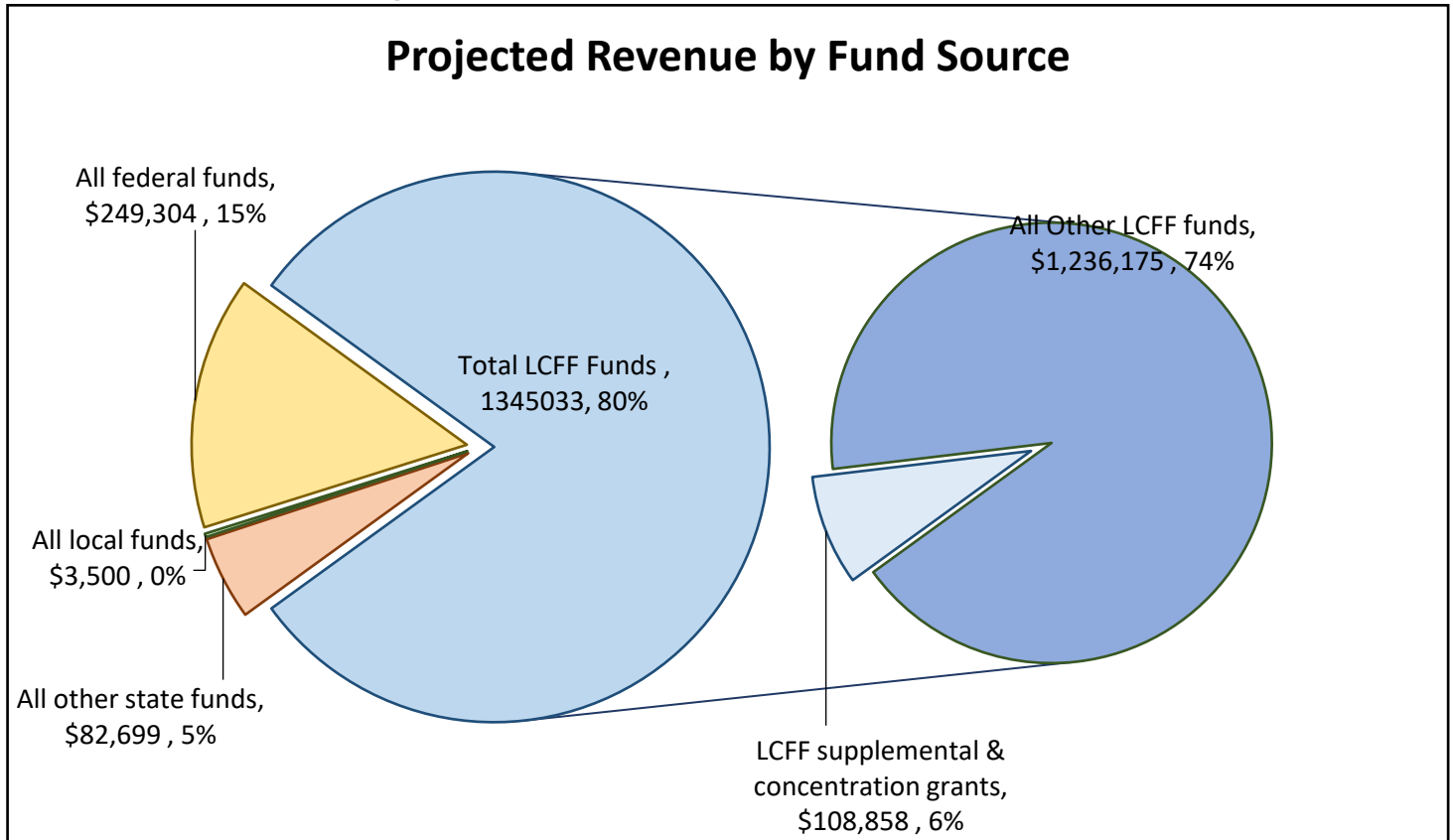
School Year: 2021 – 22

LEA contact information: Kay Vang, CBO (707)522-3008 kvang@pousd.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021 – 22 School Year

Projected Revenue by Fund Source

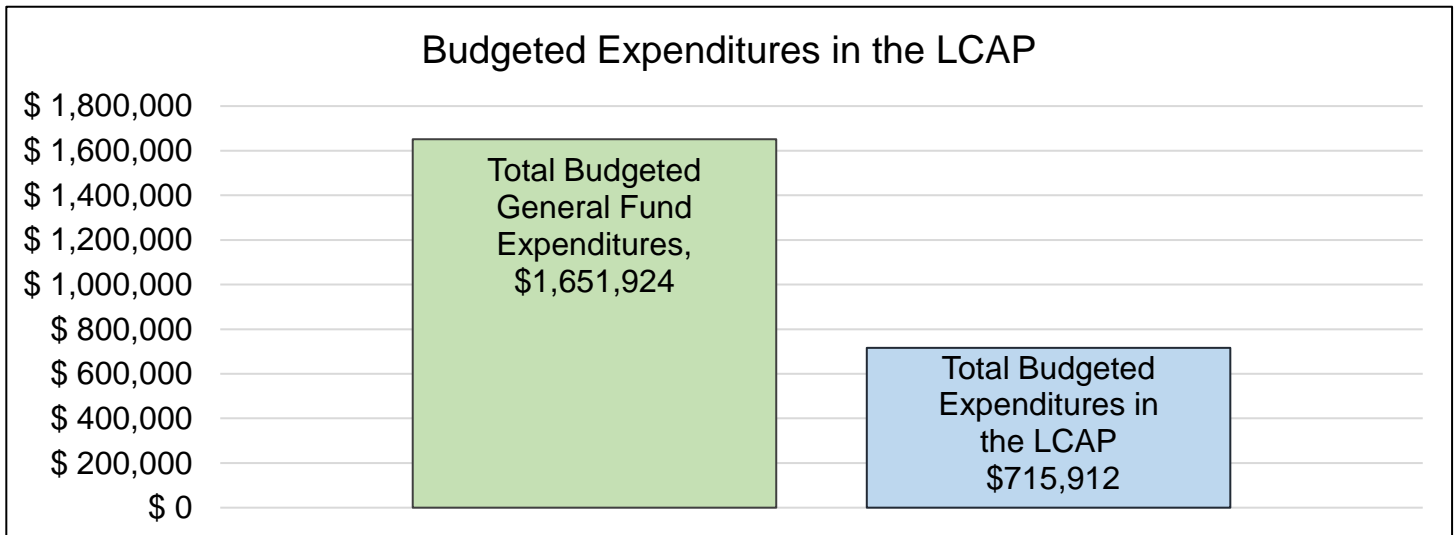


This chart shows the total general purpose revenue Northwest Prep Charter School expects to receive in the coming year from all sources.

The total revenue projected for Northwest Prep Charter School is \$1,680,536.00, of which \$1,345,033.00 is Local Control Funding Formula (LCFF), \$82,699.00 is other state funds, \$3,500.00 is local funds, and \$249,304.00 is federal funds. Of the \$1,345,033.00 in LCFF Funds, \$108,858.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Northwest Prep Charter School plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

Northwest Prep Charter School plans to spend \$1,651,924.00 for the 2021 – 22 school year. Of that amount, \$715,912.00 is tied to actions/services in the LCAP and \$936,012.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

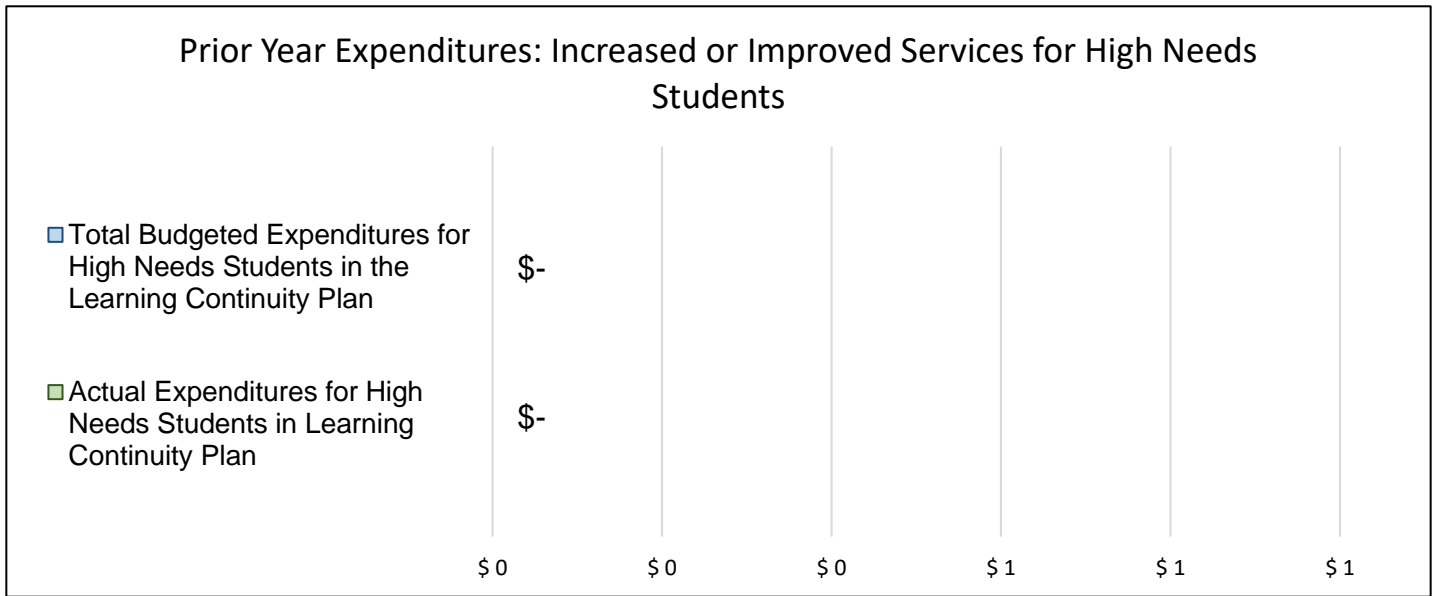
The total expenditures not included in the LCAP amount include such costs as overhead (ie., utilities, maintenance, legal costs, insurance, etc.), contributions, and mandatory contributions.

Increased or Improved Services for High Needs Students in the LCAP for the 2021 – 22 School Year

In 2021 – 22, Northwest Prep Charter School is projecting it will receive \$108,858.00 based on the enrollment of foster youth, English learner, and low-income students. Northwest Prep Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Northwest Prep Charter School plans to spend \$111,902.00 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what Northwest Prep Charter School budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Northwest Prep Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, Northwest Prep Charter School's Learning Continuity Plan budgeted \$0.00 for planned actions to increase or improve services for high needs students. Northwest Prep Charter School actually spent \$0.00 for actions to increase or improve services for high needs students in 2020 – 21.