

Arts, Music, Instructional Materials Discretionary Block Grant	Schaefer Elementary Estimated Allocation	\$101,507
2022-23 Expenditures	Allowable Use	Est. Cost
Maintenance Repairs - HVAC filters	#5 - COVID-19 ventilation	\$5,194.00
Custodial Supplies	#5 - COVID-19 cleaning supplies	\$324.00
Instructional Materials/Supplies	#1 - Standards-aligned instructional materials	\$416.00
5th Grade Fitness Testing Materials	#2 - Instructional materials for PE	\$272.00
	Estimated TOTAL:	\$6,206.00
2023-24 Expenditures		
Singing Tree Mural Project 2023-2024	#2 - Social-emotional learning	\$15,000
Physical Education Tech for 2 years:	#2 - Physical Education	\$70,000
	Estimated TOTAL:	\$85,000
	Estimated TOTAL:	\$91,206.00