

Arts, Music, Instructional Materials Discretionary Block Grant	POCS Estimated Allocation	\$63,497
2022-23 Expenditures	Allowable Use	Est. Cost
Maintenance Repairs - HVAC filters	#5 - COVID-19 ventilation	\$1,398.00
Custodial Supplies	#5 - COVID-19 cleaning supplies	\$150.00
Culinary Program Materials	#1 - Standards-aligned instructional materials	\$800.00
Music Class Supplies	#1 - Standards-aligned instructional materials	\$500.00
	Estimated TOTAL:	\$2,848.00
2023-24 Expenditures		
Music Teacher for Enrichment (school day/one period per week)	#1 - Visual and Performing Arts	\$10,000.00
Music Teacher for After School Enrichment (1.5 hours per week)	#1 - Visual and Performing Arts	\$15,000.00
Retiree Consultant for Ceramics Enrichment	#1 - Visual and Performing Arts	\$4,800.00
Singing Mural	#2 - Social-emotional learning	\$15,000.00
Additional Counseling	#2 - Social-emotional learning	\$15,000.00
	Estimated TOTAL:	\$59,800.00
	Estimated TOTAL:	\$62,648.00