

Arts, Music, Instructional Materials Discretionary Block Grant	NWP Estimated Allocation	\$43,938
2022-23 Expenditures	Allowable Use	Est. Cost
Maintenance Repairs - HVAC filters	#5 - COVID-19 ventilation	\$597.00
Custodial Supplies	#5 - COVID-19 cleaning supplies	\$150.00
	Estimated TOTAL:	\$747.00
2023-24 Expenditures		
After School Music (PBL and HS)	#1 - Visual and Performing Arts	\$14,500.00
After School Art	#1 - Visual and Performing Arts	\$9,830.00
PBL Art Project Consultant	#1 - Visual and Performing Arts	\$18,000.00
	Estimated TOTAL:	\$42,330.00
	Estimated TOTAL:	\$43,077.00