

<b>Arts, Music, Instructional Materials Discretionary Block Grant</b>	<b>Jack London Estimated Allocation</b>	<b>\$98,000.00</b>
<b>2022-23 Expenditures</b>	<b>Allowable Use</b>	<b>Est. Cost</b>
Maintenance Repairs - HVAC filters	#5 - COVID-19 ventilation	\$6,818.00
Custodial Supplies	#5 - COVID-19 cleaning supplies	\$6,392.00
Instructional Materials/Supplies	#1 - Standards-aligned instructional materials	\$355.00
5th Grade Fitness Testing Materials	#2 - Instructional materials for PE	\$272.00
	<b>Estimated TOTAL:</b>	<b>\$13,837.00</b>
<b>2023-24 Expenditures</b>		
Singing Tree Mural Project 2023-2024	#2 - Social-emotional learning	\$15,000
Physical Education Tech for 2 years:	#2 - Physical Education	\$70,000
	<b>Estimated TOTAL:</b>	<b>\$85,000</b>
	<b>Estimated TOTAL:</b>	<b>\$98,837.00</b>